

BEDFORD COUNTY SCHOOL BOARD  
TEXTBOOK FUND  
BUDGET 2016-2017

5/9/2016

	<b>2014-2015 ACTUAL</b>	<b>2015-2016 BUDGET</b>	<b>2016-2017 Approved</b>	<b>\$ INCREASE</b>	<b>% INCREASE</b>
<b>TEXTBOOK</b>					
TEXTBOOKS	485,436	638,833	699,005	60,172	9%
TOTAL TEXTBOOK	485,436	638,833	699,005	60,172	9%

BEDFORD COUNTY SCHOOL BOARD  
 TEXTBOOK FUND  
 BUDGET WORKSHEET 2016 - 2017

5/9/2016

		2014-2015	2015-2016	2016-2017	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
35-1100-6-2000-100	TEXTBOOKS - ELEMENTARY	197,797	319,418	349,504	30,086	9.42%
35-1100-6-2000-200	TEXTBOOKS - MIDDLE	106,586	123,122	134,719	11,597	9.42%
35-1100-6-2000-300	TEXTBOOKS - SECONDARY	180,328	196,293	214,782	18,489	9.42%
35-1100-6-2000-400	TEXTBOOKS - ADULT ED	-	-	-	-	0.00%
35-1100-6-2000-900	TEXTBOOKS - DIVISION	724	-	-	-	0.00%
	<b>TOTAL TEXTBOOK FUND</b>	<b>485,436</b>	<b>638,833</b>	<b>699,005</b>	<b>60,172</b>	<b>28%</b>

BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2016-2017

**TEXTBOOK FUND**

**TEXTBOOKS - ELEMENTARY** **349,504**

Object line includes the purchase of student textbooks for the elementary program.

**TEXTBOOKS - MIDDLE** **134,719**

Object line includes the purchase of student textbooks for the middle school program.

**TEXTBOOKS - SECONDARY** **214,782**

Object line includes the purchase of student textbooks for the secondary program.

**TOTAL TEXTBOOK FUNDS** **699,005**

BEDFORD COUNTY SCHOOL BOARD  
 TEXTBOOK FUND - REVENUE  
 2015 - 2016

04-26-07

REVENUE SOURCE	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
OTHER	1,702	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	650,704	638,833	699,005	60,172	9.42%
LOCAL TRANSFER	-	-	-	-	0.00%
<b>TOTAL REVENUE</b>	<b>652,406</b>	<b>638,833</b>	<b>699,005</b>	<b>60,172</b>	<b>9.42%</b>

BEDFORD COUNTY SCHOOL BOARD  
 REVENUE BUDGET WORKSHEET  
 TEXTBOOK FUND  
 2015 - 2016

5/9/2016

BUDGET CODE	DESCRIPTION	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
<b>OTHER REVENUE:</b>						
35-1501-0-0501-000	INTEREST EARNINGS	1,702			-	0.00%
35-1803-0-0025-000	TEXTBOOK PAYMENTS	-			-	0.00%
	<b>TOTAL OTHER</b>	<b>1,702</b>	-	-	-	-
<b>STATE REVENUE:</b>						
35-2402-0-0140-000	TEXTBOOK PAYMENTS	650,704	638,833	699,005	60,172	9.42%
	<b>TOTAL STATE</b>	<b>650,704</b>	<b>638,833</b>	<b>699,005</b>	<b>60,172</b>	<b>9.42%</b>
<b>TRANSFERS:</b>						
35-4105-0-0098-000	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	<b>TOTAL LOCAL</b>		-	-	-	#DIV/0!
	<b>TOTAL TEXTBOOK FUND</b>	<b>652,406</b>	<b>638,833</b>	<b>699,005</b>	<b>60,172</b>	<b>9.42%</b>

BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2015-2016

**OTHER REVENUE**

**TEXTBOOK PAYMENTS**

Payments made by students for lost and damaged textbooks.

**TOTAL OTHER REVENUE**

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**STATE REVENUE**

**TEXTBOOK PAYMENTS (SOQ PROGRAM)**

**699,005**

State law requires that students attending public schools receive free textbooks. State funding is provided on a per pupil basis based on the statewide prevailing per pupil cost of textbooks incurred by school divisions.

((Per Pupil Amount x Adjusted ADM x (1 - Composite Index)) = State's Share

**TOTAL STATE REVENUE**

**699,005**

**BEDFORD COUNTY REVENUE**

**TRANSFER FROM GENERAL FUND**

Local funds required to balance textbook fund.

**TOTAL COUNTY REVENUE**

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**TOTAL TEXTBOOK FUND REVENUE**

**699,005**

**BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2015-2016**

699,005